

IN THE NARRATIVES THAT FOLLOW:

- (★) Indicates that Governor Gregoire has tentatively chosen to include the item in her 2012 supplemental budget proposal in November.

ALSO NOTE:

- Many items will require notice to clients or providers.
- Many items will require legislation.
- Impact descriptions, dollar amounts and effective dates are preliminary and subject to revision due to caseload forecast changes and other adjustments. Numbers have been rounded and may not exactly match numbers in the listing of *General Fund Reduction Alternatives* beginning on page 27.
- Unless otherwise noted, all dollar amounts are General Fund-State.
- Dates for eliminations and reductions in services vary. Dates may vary for elimination and an alternative reduction, too, for the same program or service.

PUBLIC SAFETY

DEPARTMENT OF CORRECTIONS

Eliminate offender supervision **\$97.0 million**

Terminates offender supervision except for interstate cases and special sentences. Includes an offset of \$30 million for community public safety impacts.

Alternative: Implement offender supervision reforms (★) **\$27.0 million**

Institutes efficiencies and evidence-based practices in supervision of violator population. Reduces the length of supervision to 12 months for all offenders except sex offenders, who will be supervised for 24 months.

Allow early release of offenders (★) **\$18.0 million**

Releases 150 days early offenders assessed at low to moderate risk of reoffending, and sex offenders assessed at low to moderate risk of reoffending. Closes one minimum-security camp and changes security level of Washington State Reformatory at Monroe from medium to minimum security.

Repurpose Old Main at Walla Walla **\$16.2 million**

Converts units at the Old Main in Walla Walla to minimum-security units. Medium-security level prisoners will be relocated to other medium-security facilities in the state.

Alternative: Repurpose Old Main and invest savings in safety improvements as recommended by a safety committee (★) **\$13.8 million**

Eliminate chemical dependency programming for offenders **\$11.1 million**

Ends chemical dependency treatment to all offenders except where required by the courts through special sentencing alternatives.

Alternative: Reduce chemical dependency programming (★) **\$5.0 million**

Retains chemical dependency treatment for offenders sentenced under the Drug Offender Sentencing Alternative. Reduces treatment for offenders in prison and on community supervision by 50 percent.

Reduce administration and maintain vacancy savings (★) **\$9.6 million**

Cuts administration and support functions. Eliminates the Jail Industries Board, which promotes employment through partnerships with labor, business, communities and other organizations.

Increase offender health care co-payments (★) **\$1.8 million**

Requires offenders with resources to pay more of their health care costs through higher co-pays.

SPECIAL COMMITMENT CENTER

Expedite court hearings for low-risk residents (★) **\$1.8 million**
Identifies residents deemed to be at low risk of reoffending and advances them to the courts for consideration of release.

Limit funding for costs for sexually violent predator commitment trials (★) **\$1.3 million**
Specifies that the state will cover only defense costs for attorneys, paralegals and sheriff transportation, in addition to one expert witness per side and one continuance.

Reduce general services (★) **\$1.2 million**
Cuts food and nursing services, recreation and contracts.

STATE PATROL

Charge fee to local governments for use of State Crime Lab (effective July 1, 2012) (★) **\$4.5 million**
Requires local governments to pay a fee for crime lab services related to non-violent crimes now offered at no cost.